

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI	546	Square Miles
	1,376,476	Population
	35	Pop. Rank out of 498 UZAs

Service Consumption

52,582,885	Annual Passenger Miles (PMT)
15,998,420	Annual Unlinked Trips (UPT)
49,149	Average Weekday Unlinked Trips
33,619	Average Saturday Unlinked Trips
28,948	Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles	479
Service Vehicles	57
Facilities	14
Track Miles	
Lane Miles	

Service Area Statistics

241	Square Miles
943,240	Population

Service Supplied

18,037,322	Annual Vehicle Revenue Miles (VRM)
1,391,199	Annual Vehicle Revenue Hours (VRH)
368	Vehicles Operated in Maximum Service (VOMS)
464	Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	62 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	306 ²	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604
Total	-	368	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$5,291 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$11,848,395 ²	\$1,563,384 ²	\$0	1,743,279	269,581	1,851,279	133,772	0.0	109	62 ²	75.8%	0.0
Bus	\$129,163,038 ²	\$18,812,830 ²	\$7,276,604	50,839,606	15,728,839	16,186,043	1,257,427	0.0	355	306 ²	16.0%	7.2
Total	\$141,011,433	\$20,381,505	\$7,276,604	52,582,885	15,998,420	18,037,322	1,391,199	0.0	464	368	20.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00
Demand Response	\$6.40	\$88.57	Demand Response	\$6.80	\$43.95
Bus	\$7.98	\$102.72	Bus	\$2.54	\$8.21
Total	\$7.62	\$101.36	Total	\$2.68	\$8.81

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.0	0.0
Demand Response	0.1	2.0
Bus	1.0	12.5
Total	0.9	11.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee Transport Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$22,869,588	15.9%
Local Funds	\$20,549,893	14.3%
State Funds	\$69,567,837	48.4%
Federal Assistance	\$30,892,539	21.5%

Total Operating Funds Expended

\$143,879,857

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,278,053	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,071,533	55.4%

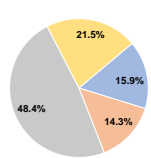
Total Capital Funds Expended

\$7,349,586

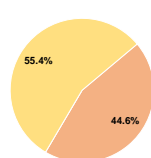
Summary of Operating Expenses (OE)

Labor	\$1,370,108	1.0%
Materials and Supplies	\$456,904	0.3%
Purchased Transportation	\$137,712,951	97.7%
Other Operating Expenses	\$1,471,470	1.0%
Total Operating Expenses	\$141,011,433	100.0%
Reconciling OE Cash Expenditures	\$1,708,428	
Purchased Transportation (Reported Separately)	\$1,159,996 *	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 57%
Rolling Stock - BU - Bus - 0%